

Program Activity by Town

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Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,680	1,622.40	6	5,919.99	27.4%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,680	1,622.40	6	8,942.96	
LI % of Total	0.0%	0.0%	0.0%	1.1%	4.1%	2.8%	22.4%	
Residential New Construction	0	0.00	0	13,367	2,552.25	2	5,771.19	44.2%
Residential Products & Services	1,570	724.00	8	28,844	8,904.00	137	0.00	0.0%
Res MassSave	5,369	2,336.50	10	62,683	17,445.50	58	17,705.15	98.5%
Res Subtotal	6,939	3,060.50	18	104,894	28,901.75	197	23,476.34	
Res % of Total	26.9%	34.8%	90.0%	66.2%	73.0%	92.9%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	18,822	5,722.07	2	18,822	5,722.07	2	7,422.36	77.1%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	18,822	5,722.07	2	19,126	6,082.07	5	7,422.36	
C&I % of Total	73.1%	65.2%	10.0%	12.1%	15.4%	2.4%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	25,761	8,782.57	20	158,478	39,597.22	212	39,841.66	
Budget Comparison					27,342.22		39,841.66	68.6%